

## Executie - 2021 - Programe de Sanatate - CJAS

ianuarie

mii lei

	Denumire program	Sold la 31.12.2020	Facturi neincasate la 31.12.2020	Contractat 2021	Incasat	Plati
	<b>Total</b>	<b>126.11</b>	<b>4,346.14</b>	<b>1,006.76</b>	<b>2,644.97</b>	<b>2,541.11</b>
1	Programul national de oncologie din care:	0.01	3,731.91	800.00	2,279.03	2,279.03
a	<i>Programul national de oncologie- PNS 3</i>	<i>0.01</i>	<i>2,350.20</i>	<i>500.00</i>	<i>1,651.83</i>	<i>1,651.83</i>
b	<i>Medicamente oncologice- COST / VOLUM</i>		<i>1,381.71</i>	<i>300.00</i>	<i>627.20</i>	<i>627.20</i>
2	Programul national de diabet zaharat - PNS 5	0.07	6.09	2.00	3.78	1.37
3	Hemofilie si Talasemie PNS 6	1.18	48.62	13.00	27.00	6.32
4	Osteoporoza - PNS 7 Endocrine	0.00	17.84	5.00	1.00	1.00
5	Gusa - PNS 7 Endocrine		0.07			
6	Ortopedie PNS 8 - mat. sanit.	0.03	131.70	32.00	60.00	60.00
7	P.N. 6.12 Sindrom HUNTER	0.01	292.59	98.00	165.99	165.99
8	Boli neurologice degenerative - forme acute		47.20	13.00		
9	P.N. Dializa	124.81	70.12	43.76	108.17	27.40

## Executie - 2021 - Programe de Sanatate - CJAS

februarie

mii lei

	Denumire program	Sold la 31.12.2020	Facturi neincasate la 31.12.2020	Contractat 2021	Incasat	Plati
	<b>Total</b>	<b>126.11</b>	<b>4,346.14</b>	<b>1,975.52</b>	<b>3,221.58</b>	<b>3,055.69</b>
1	Programul national de oncologie din care:	0.01	3,731.91	1,600.00	2,530.27	2,530.28
a	<i>Programul national de oncologie- PNS 3</i>	<i>0.01</i>	<i>2,350.20</i>	<i>1,000.00</i>	<i>1,699.55</i>	<i>1,699.56</i>
b	<i>Medicamente oncologice- COST / VOLUM</i>		<i>1,381.71</i>	<i>600.00</i>	<i>830.72</i>	<i>830.72</i>
2	Programul national de diabet zaharat - PNS 5	0.07	6.09	4.00	3.78	3.77
3	Hemofilie si Talasemie PNS 6	1.18	48.62	20.00	27.00	27.00
4	Osteoporoza - PNS 7 Endocrine	0.00	17.84	10.00	8.48	8.48
5	Gusa - PNS 7 Endocrine		0.07	0.00		
6	Ortopedie PNS 8 - mat. sanit.	0.03	131.70	32.00	131.70	131.71
7	P.N. 6.12 Sindrom HUNTER	0.01	292.59	196.00	292.59	292.60
8	Boli neurologice degenerative - forme acute		47.20	26.00		
9	P.N. Dializa	124.81	70.12	87.52	227.76	61.85